Regional School District 13

10-Year Enrollment Projection (Update)

September 14, 2022

Contents

- Enrollment Drivers – Demographics and Housing

- Enrollment Trends & Analysis

- 10-Year Enrollment Projections

- Appendix A – Low, Med, High Districtwide Projections

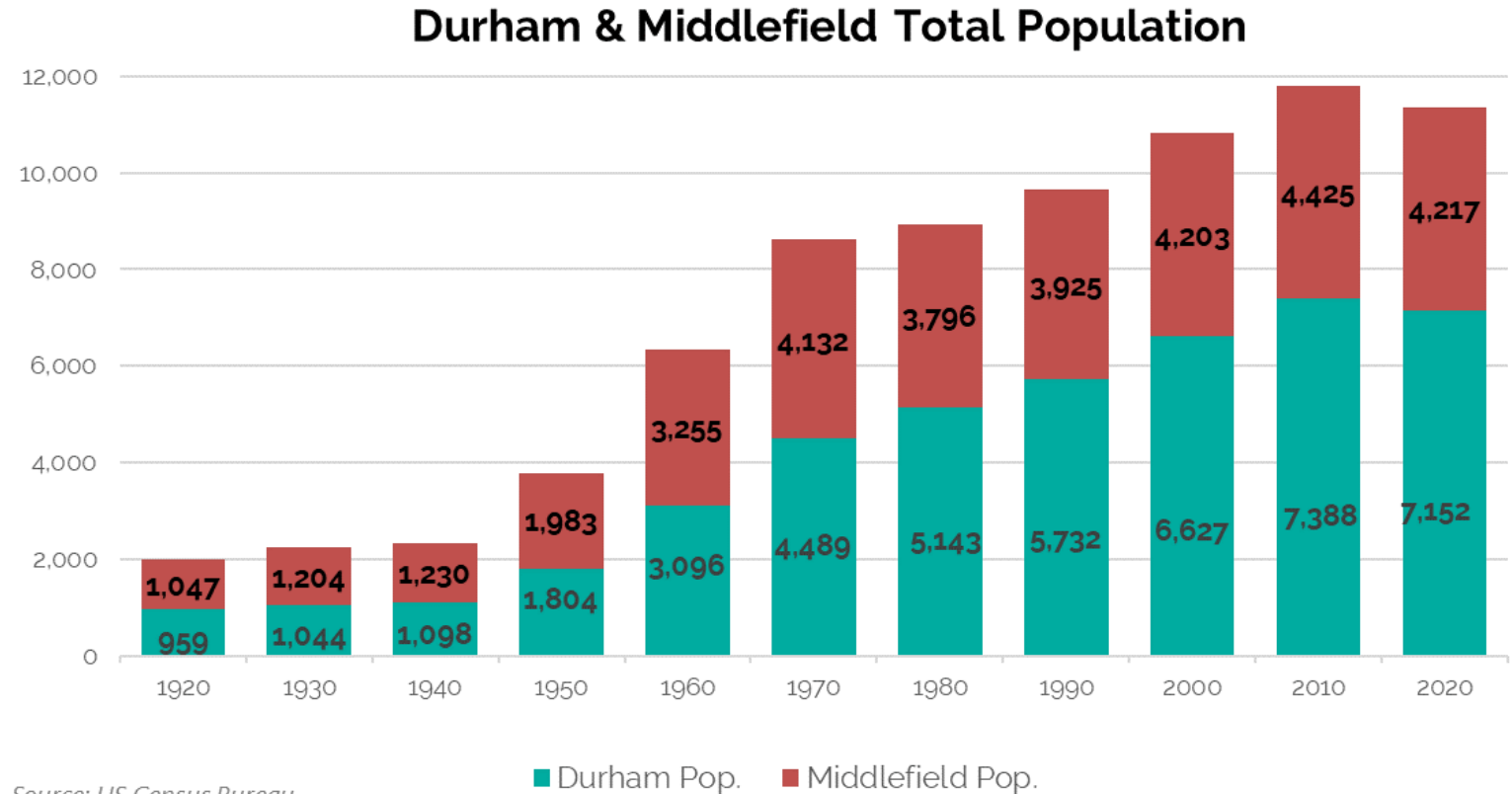- Appendix B – By elementary school projections (medium model)

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Demographics and Housing
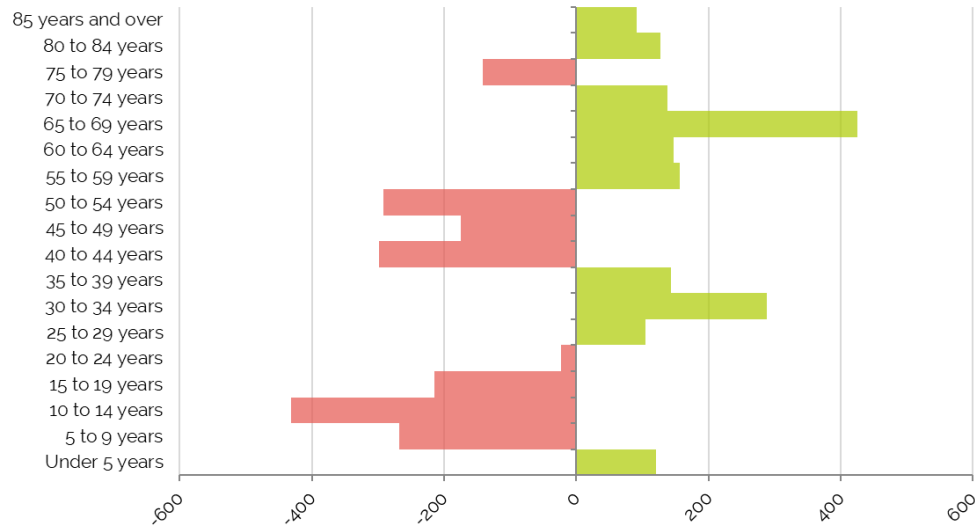
Durham and Middlefield Population

- According to 2020 Decennial Census, both communities' total population declined over the last decade. Middlefield by -4.7% and Durham by -3.2%

- Impacts from the pandemic over the last 18 months not captured in 2020 census counts

Durham & Middlefield Total Population

Year	Durham Pop.	Middlefield Pop.
1920	959	1,047
1930	1,044	1,204
1940	1,098	1,230
1950	1,804	1,983
1960	3,096	3,255
1970	4,489	4,132
1980	5,143	3,796
1990	5,732	3,925
2000	6,627	4,203
2010	7,388	4,425
2020	7,152	4,217

Source: US Census Bureau.

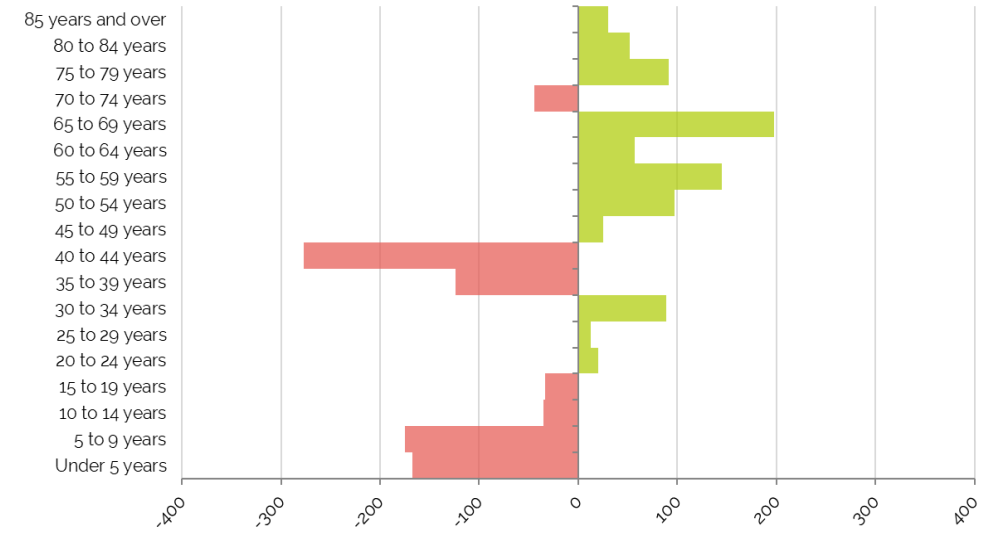Regional School District 13 (RSD 13)

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4

Durham and Middlefield Population

Durham Estimated Population Change 2010-2020

Source: Census 2010, ACS 5-Year Estimates 2020

Middlefield Estimated Population Change 2010-2020

Source: Census 2010, ACS 5-Year Estimates 2020

- Between 2010 and 2020 both communities grew older with median age increasing
  - Durham's from 42.1 to 45.8
  - Middlefield's from 43.2 to 49.9

- Durham generally experienced growth in cohorts 55+ and 25-39, while Middlefield experienced growth in the 45+ cohorts and to a lesser degree 20-34 year olds

- Both communities experienced loss of school aged population, which is in general alignment with the RSD13's overall school enrollment trend
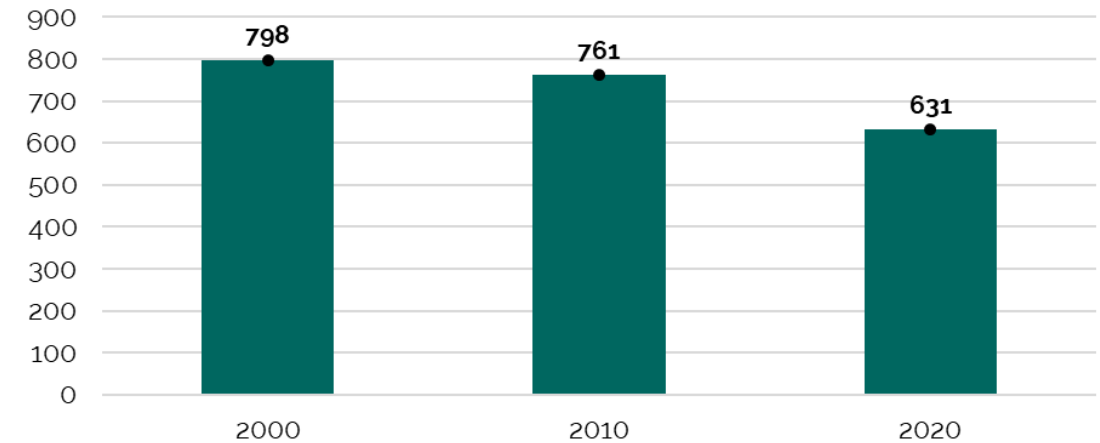
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Females of Child-Bearing Age

Durham Females of Childbearing Age: 2000 to 2020

Year	Value
2000	1,290
2010	1,256
2020	1,380
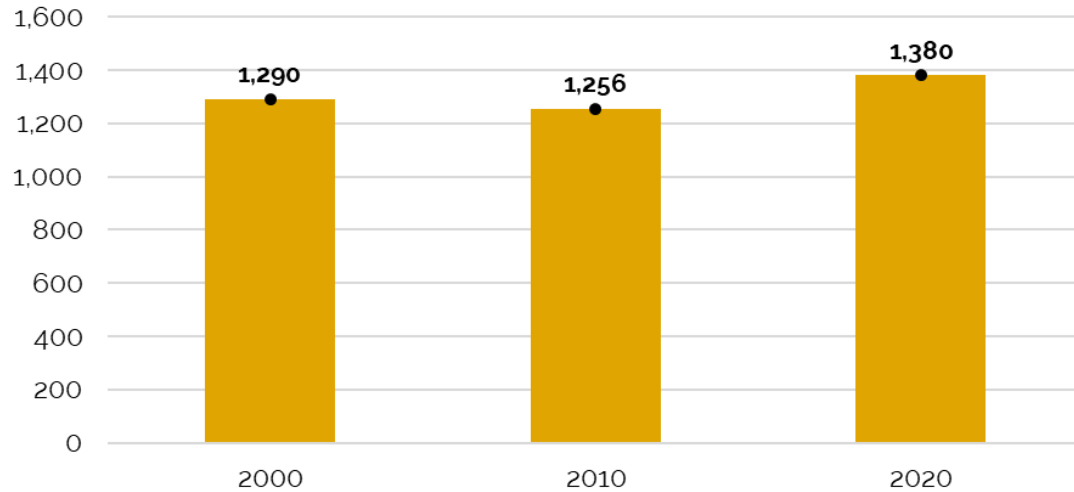
Source: U.S. Census ACS 2020

Middlefield Females of Childbearing Age: 2000 to 2020

| Year	Value
2000	798
2010	761
2020	631

Source: U.S. Census ACS 2020

- Females of child-bearing age are a good indicator of a community's birth trends, which in turn influences kindergarten enrollment

- Durham's Females of Child-Bearing Age (FCBA) has increased by 9.7% over the last 10 years with the most significant growth in 35-29 and 30–34 age cohorts

- During the same period, Middlefield experienced an FCBA decline of over 17% with losses experienced across all cohorts, except for 20-24 and 30-34 age cohorts

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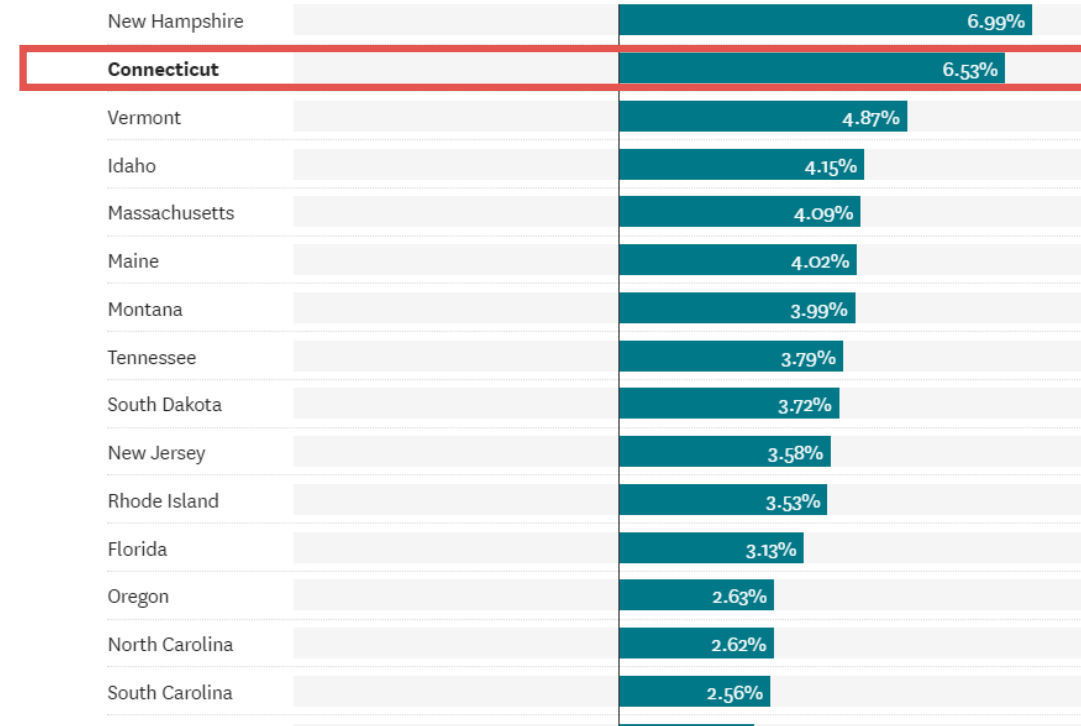
Regional School District 13 (RSD 13)

Reported Births

Historic Births for Durham & Middlefield 2000-2022 est.
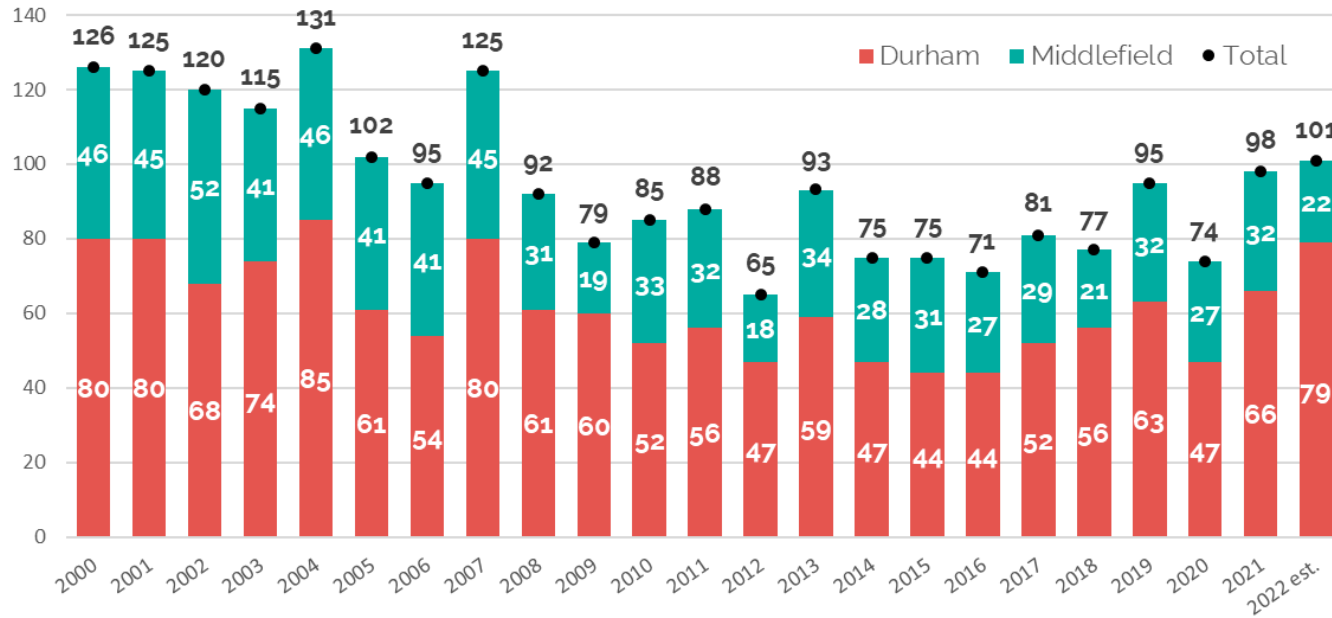
Source: CT DPH 2000-2021.; 2022 Jan.-June Durham and Middlefield Town Clerk records.

Percent change in births by state, from 2020 - 2021

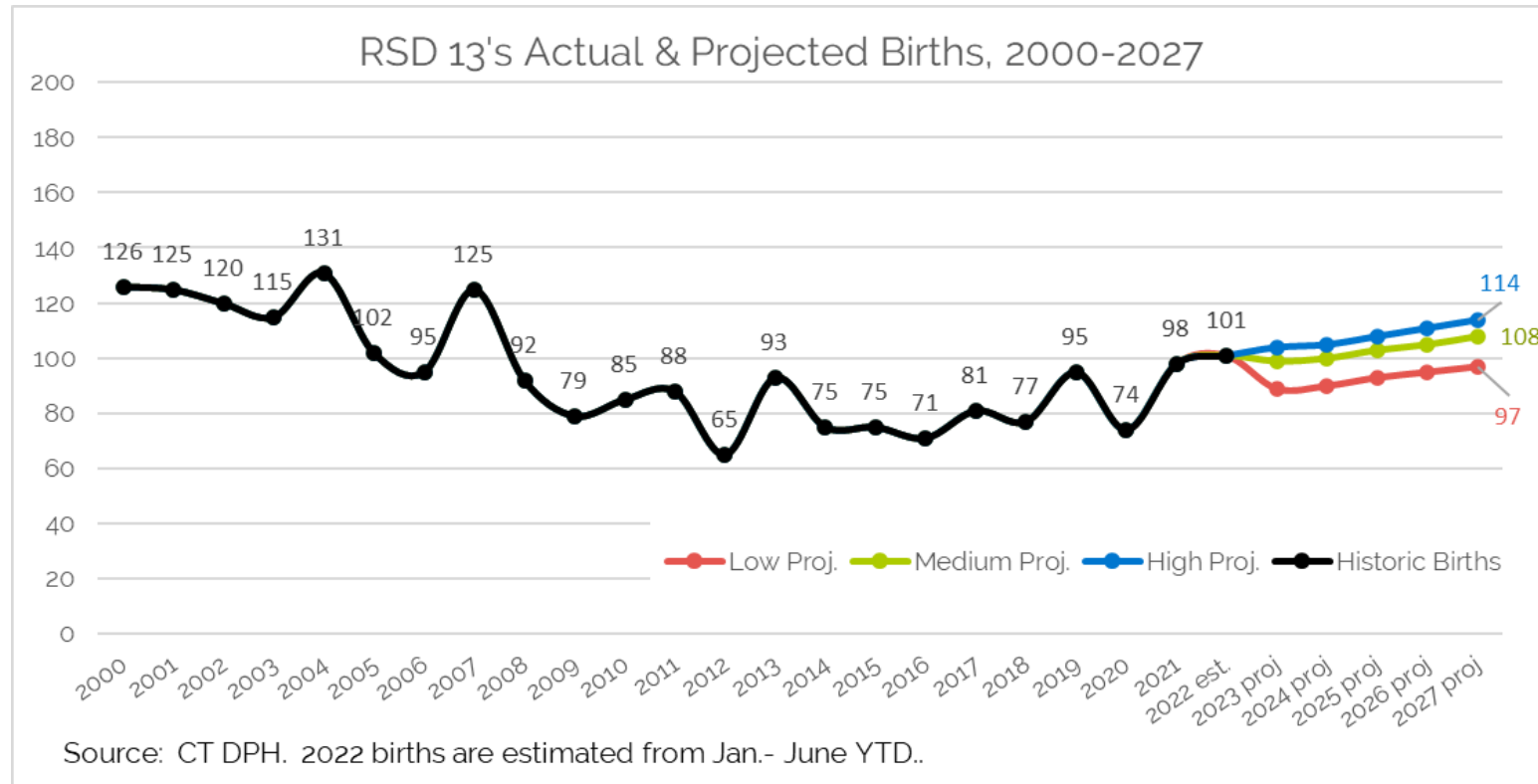| State	Percent
New Hampshire	6.99%
Connecticut	**6.53%**
Vermont	4.87%
Idaho	4.15%
Massachusetts	4.09%
Maine	4.02%
Montana	3.99%
Tennessee	3.79%
South Dakota	3.72%
New Jersey	3.58%
Rhode Island	3.53%
Florida	3.13%
Oregon	2.63%
North Carolina	2.62%
South Carolina	2.56%

Source: Center for Disease Control (CDC) 2022

- 2021 preliminary births from CTDPH show a birth rebound to nearly 100 total births, similar to 2019 levels, with roughly 2/3rds of births (mid. 60's) reported in Durham

- 2022 estimates are on par with last year, currently tracking at just over 100 births

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Births Projections

- Demographic models were developed to project future births. 2020 census cohort level data in combination with National and CT specific fertility were used to generate the demographic birth projection models

- A combined demographic model for Durham and Middlefield was undertaken to increase sample size and reduce potential "small sample" modeling error

- All three models yield a continuation of the recent elevated births for 2022-27
  - Low model: avg. 94 (89-97)
  - Medium model: avg. 103 (99-108)
  - High model: avg. 107 (101-114)

RSD 13's Actual & Projected Births, 2000-2027

Source: CT DPH. 2022 births are estimated from Jan.- June YTD..

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Unemployment

- The local unemployment rate peaked in 2020 but has since dropped improved to 3.7% and 4.8% for Durham and Middlefield, respectively (full year 2021).

- 2022 YTD, is showing continued improvement, however, national and statewide economic volatility lead to future uncertainty.

- The economic impact and employment trends of the pandemic should continue to be closely monitored, as conditions are closely tied to migration and housing market trends

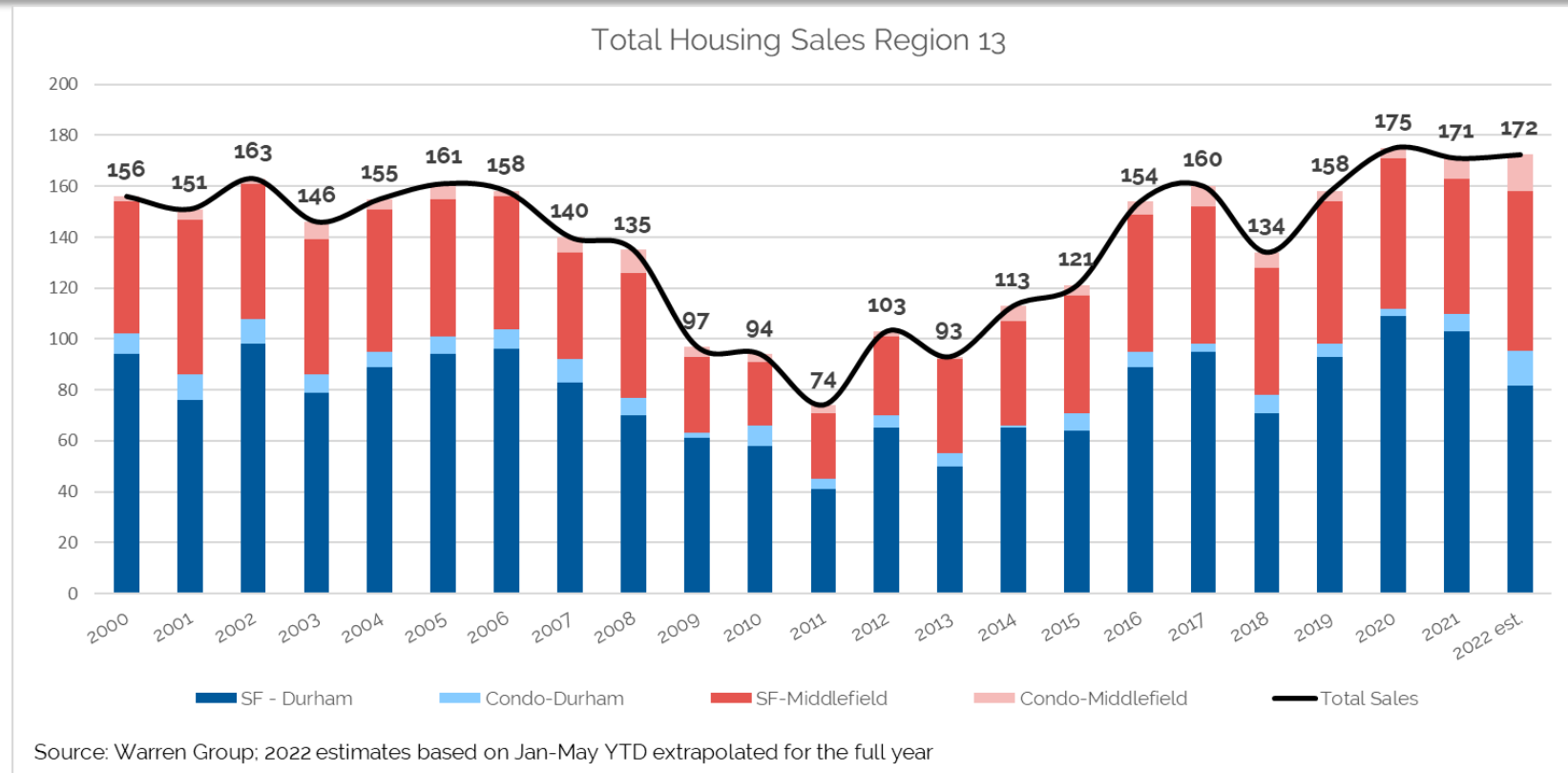Durham, Middlefield and Middlesex County Unemployment Rates
2005 to 2022 YTD
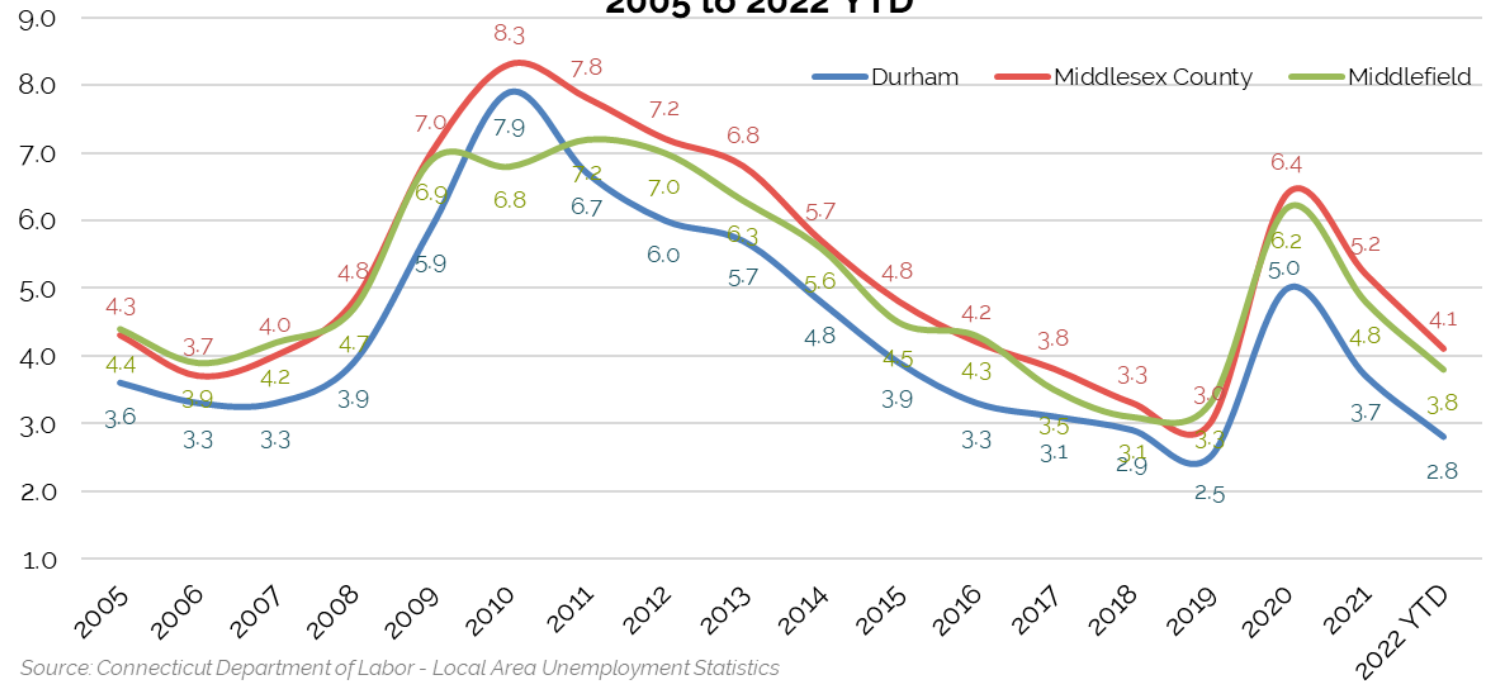
Source: Connecticut Department of Labor - Local Area Unemployment Statistics
2022 YTD data is through March.

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Housing Market

- Collectively, Total Homes sales peaked in 2020 at 175, exceeding the prior peak in 2002 (1,63)

- For 2020-2021, Durham avg. 106 SF home sales, while Midfield avg. 56

- Condo sales comprise a very small percentage of overall home sales in each community

- 2022 estimates, are trending towards an alignment with prior two years, however, recent increases to mortgage rates may reduce totals for 2022
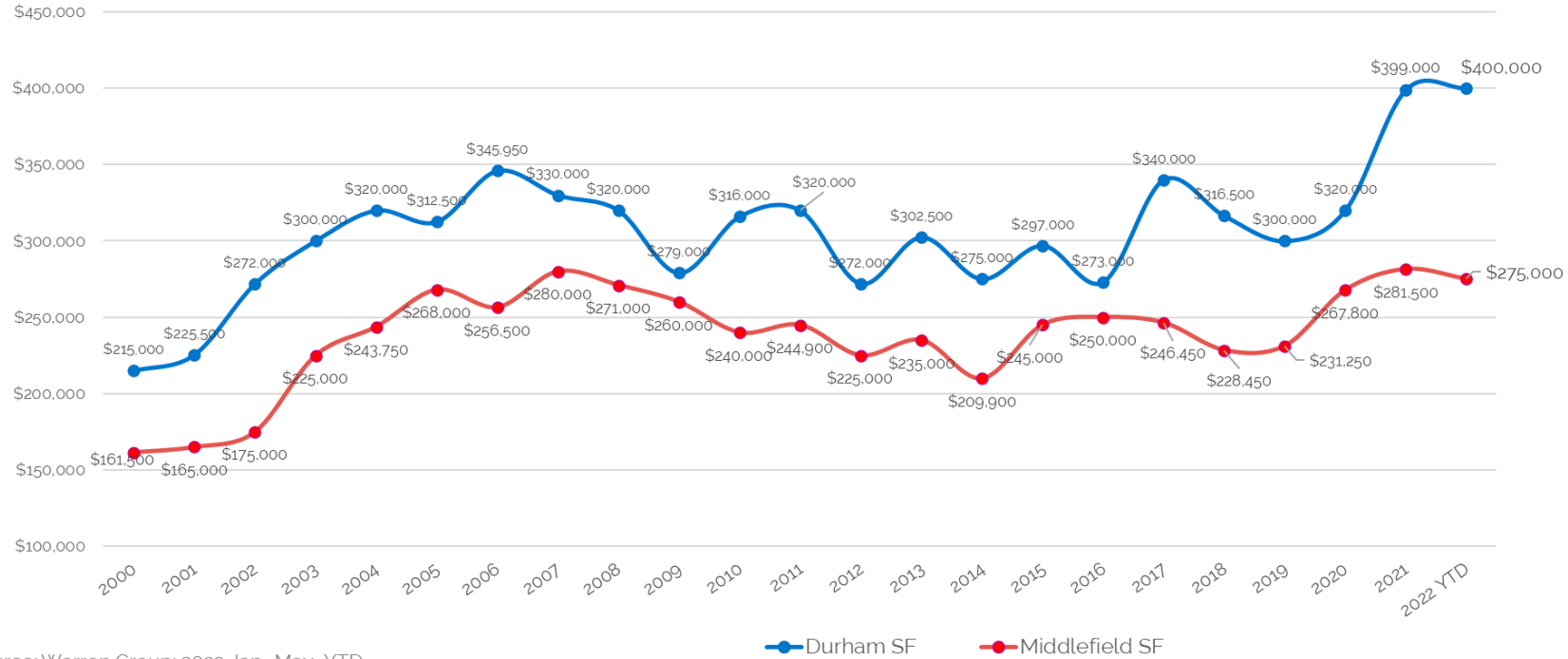
Total Housing Sales Region 13

Legend: SF - Durham ■ Condo-Durham ■ SF-Middlefield ■ Condo-Middlefield — Total Sales

Source: Warren Group; 2022 estimates based on Jan-May YTD extrapolated for the full year

Regional School District 13 (RSD 13)

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Housing Market

- For Durham and Middlefield, 2021 median SF sale price has recorded recent highs of ~$400K and $282K, respectively

- 2022 YTD in on par with 2021 median sales prices

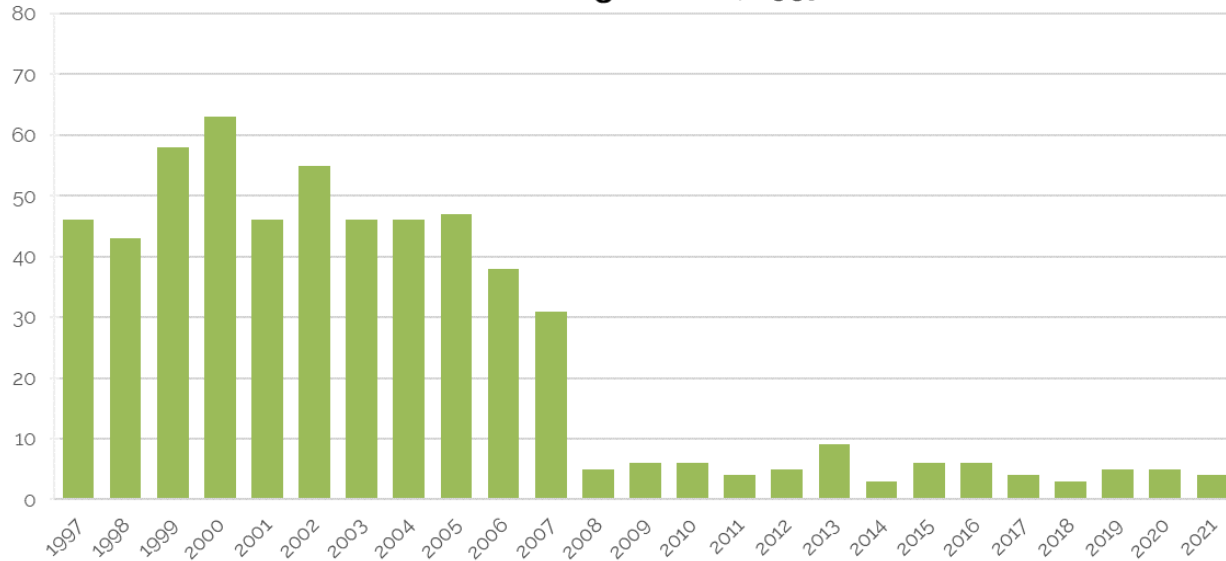### Middlefield & Durham Single-Family (SF) Median Sale Price

Durham SF values (blue): $215,000 (2000), $225,500 (2001), $272,000 (2002), $300,000 (2003), $320,000 (2004), $312,500 (2005), $345,950 (2006), $330,000 (2007), $320,000 (2008), $279,000 (2009), $316,000 (2010), $320,000 (2011), $272,000 (2012), $302,500 (2013), $275,000 (2014), $297,000 (2015), $273,000 (2016), $340,000 (2017), $316,500 (2018), $300,000 (2019), $320,000 (2020), $399,000 (2021), $400,000 (2022 YTD)

Middlefield SF values (red): $161,500 (2000), $165,000 (2001), $175,000 (2002), $225,000 (2003), $243,750 (2004), $268,000 (2005), $256,500 (2006), $280,000 (2007), $271,000 (2008), $260,000 (2009), $240,000 (2010), $244,900 (2011), $225,000 (2012), $235,000 (2013), $209,900 (2014), $245,000 (2015), $250,000 (2016), $246,450 (2017), $228,450 (2018), $231,250 (2019), $267,800 (2020), $281,500 (2021), $275,000 (2022 YTD)

Source: Warren Group; 2022 Jan- May YTD

Legend: Durham SF, Middlefield SF

Regional School District 13 (RSD 13)

Housing Trends

Durham Housing Permits, 1997-2021

Source: CT Dept. of Economic and Community Development

■ Durham Total Permits

Middlefield Housing Permits, 1997-2021

Source: CT Dept. of Economic and Community Development

■ Middlefield Total Permits

- Permits for new housing units over the last 5-years for Durham and Middlefield averaged 4 units and 5 units, respectively

- The consulting land use planners for both communities were contacted regarding "pipeline" residential developments. This includes developments in the planning, approval or construction phases. At this time, there were no larger residential developments noted that may impact student enrollment

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Enrollment Trends & Analysis

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Districtwide Historic Enrollments

- Over the last 15 years, PK-12 enrollment has declined by over 800 students and annually at an average rate of -3%

- Over the last 5-years, PK-12 enrollment avg. 1,523 students

- Over this period, enrollment change has varied across grade levels with:
  - K-5th avg: 631 students
  - 6th-8th avg: 363 students
  - 9th-12th avg: 498 students

- Over the last year, elementary enrollment grew by less than 1%, middle declined by 13%, and high declined by 8%, resulting in an overall change of -5%

RSD 13 Public Schools Historic PK-12 Enrollment: 2006-07 to 2021-22

Source: Connecticut State Department of Education

Legend: PK, K-5th, 6th-8th, 9th-12th, PK-12 Total

Regional School District 13 (RSD 13)
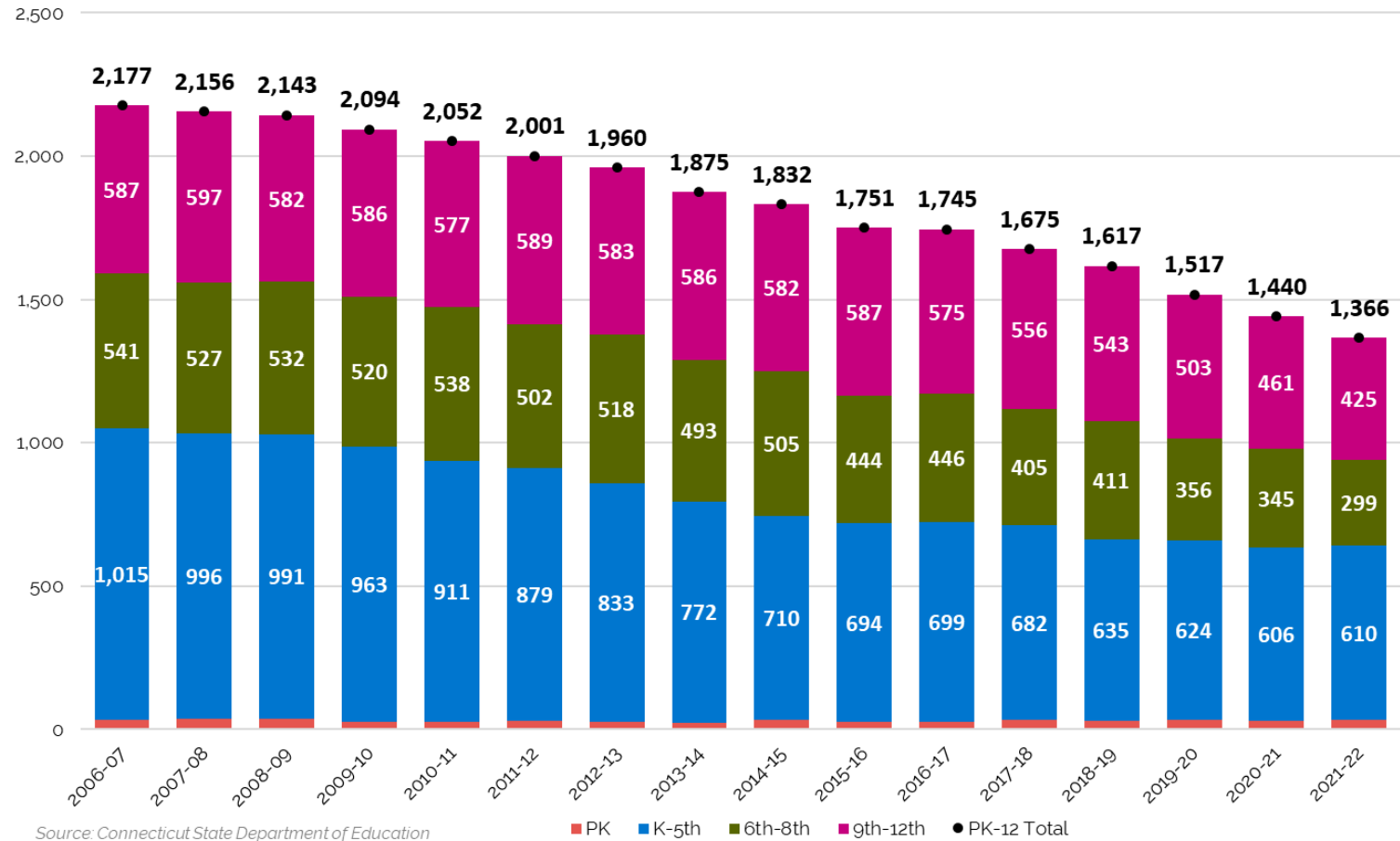
Elementary Historic Enrollments

- Recent school consolidations and grade reconfigurations over the last several years make it difficult to discern any localized trends at the elementary school level.

- The current grade configuration are as follows:
  - Brewster PK-2nd
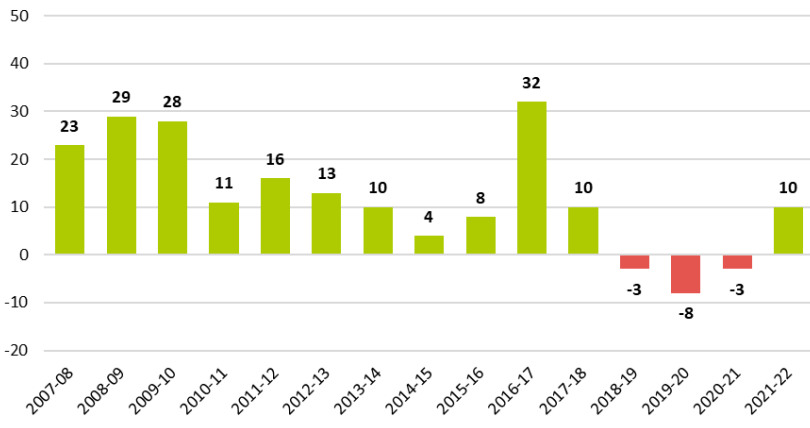 - Memorial 3rd-5th
  - Lyman K-4th

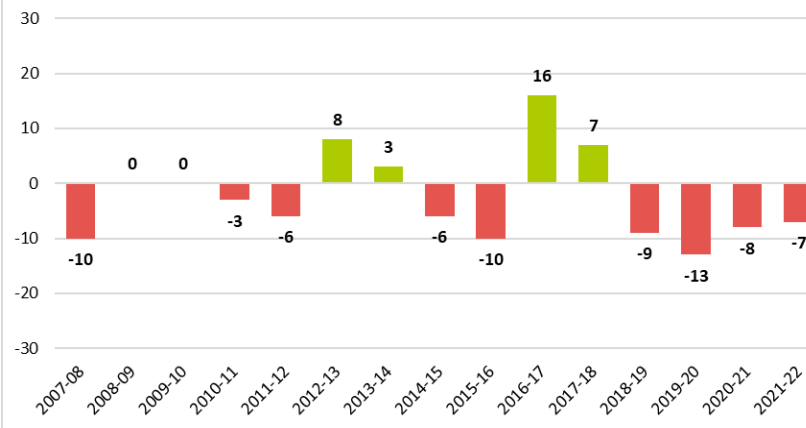### Elementary School Enrollment: 2016-17 to 2021-22

Brewster (PK-2) / Memorial (3-5): 345, 327, 322, 335, 336, 346

Lyman (K-4): 261, 237, 234, 214, 197, 190

Years: 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, 2021-22

Legend: ■ Brewster (PK-2) / Memorial (3-5) ■ Lyman (K-4)

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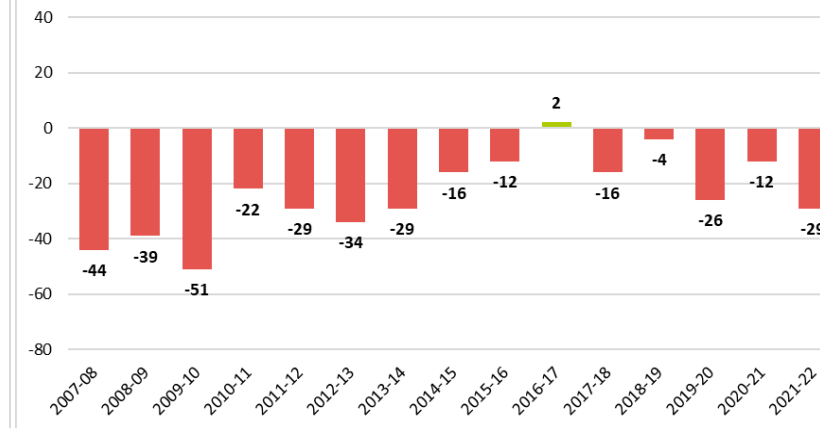
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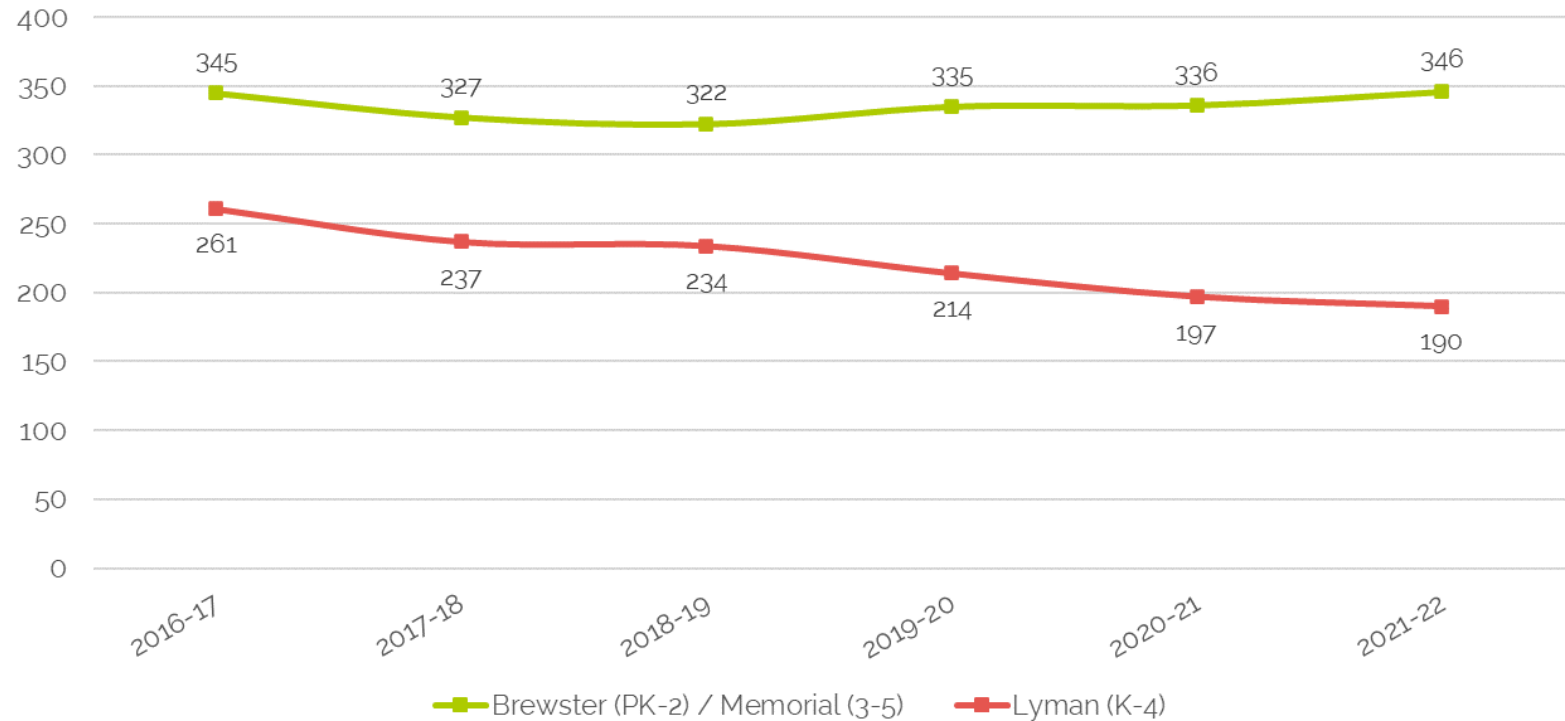
Net Migration

Historic Elementary (K-5) Net Migration | Historic Middle School (6-8) Net Migration | Historic High School Net Migration

- After a net out-migration from 2018-19 to 2020-21, Elementary enrollment experienced a net in-migration of +10 students, which is slightly above the historic avg. over the last decade

- Over the last decade Middle school net migration has varied annually, however, there has been a net out-migration of -2 students annually

- High School has experienced net out-migration in all but one year, averaging a net out-migration of -19 students annually over the last decade

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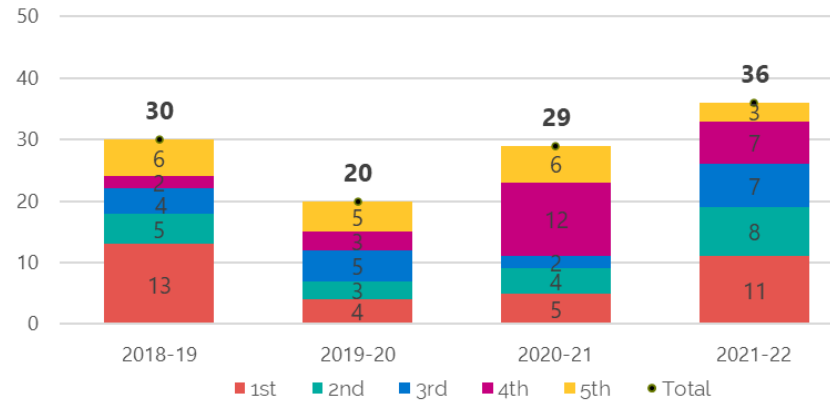
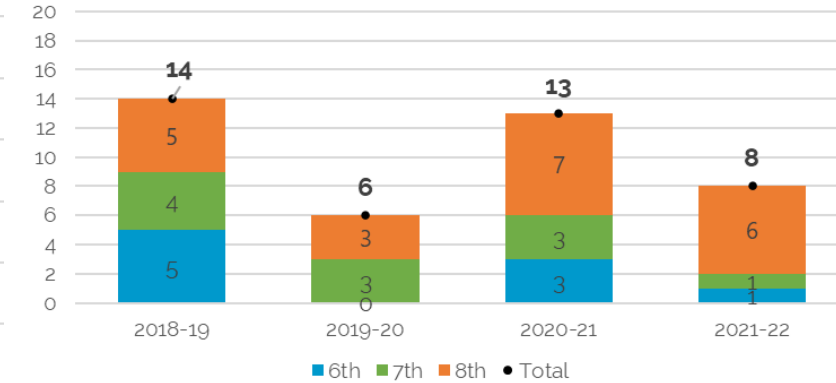Regional School District 13 (RSD 13)

Student In-Migration Analysis

"New-to-District Students" By Grade Grouping
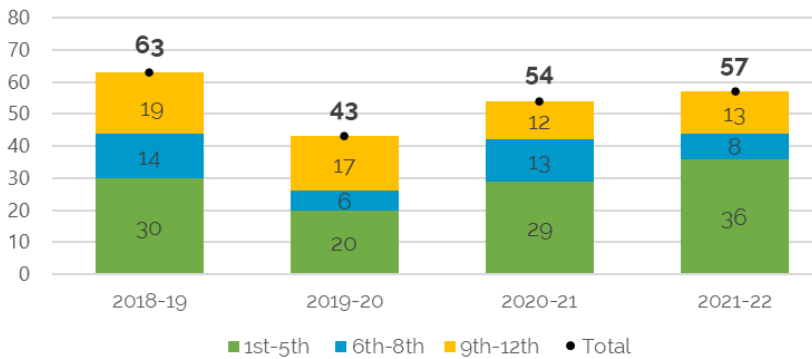
"New-to-District Students" (Grades 1st-5th)

"New-to-District" Students (Grades 6th-8th)
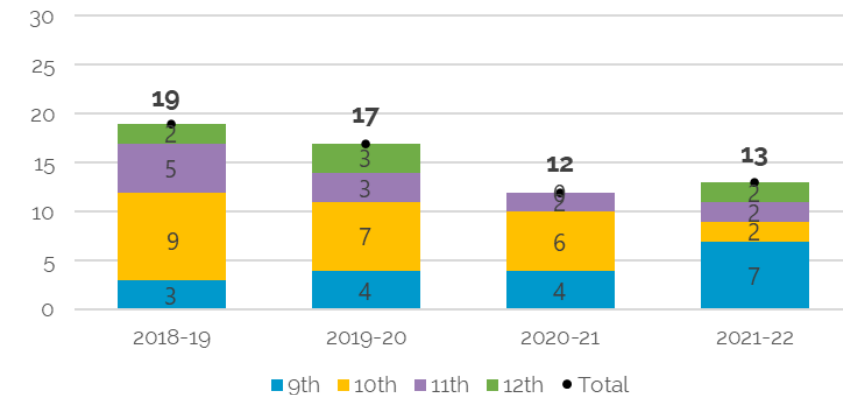

"New-to-District" Students (9th-12th)

- "New-to-District Students" (NTDS) are identified by comparing unique student identifiers (SASID's) that were not enrolled the previous year for students in grades 1-12

- Overall, no major uptick attributed to the pandemic with last two years averaging 56 students

- Historically, the greatest number of NTDS at elementary grade levels with 36 students identified in 2021-22.

- Since pandemic, middle school and high school are roughly on par with historic pattern

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Residents Attending Other Public & Private Schools

Other Public School Enrollment 2017-18 to 2021-22
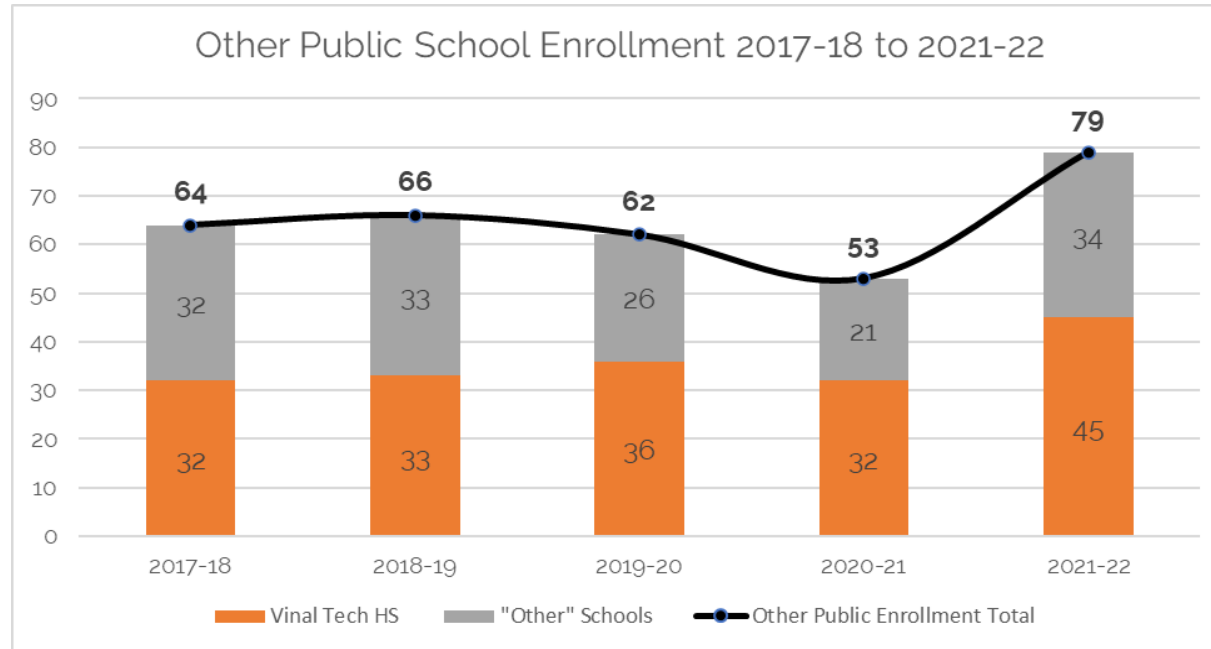
Source: RSD 13 R2 reports

- Prior to Pandemic "Other Public School" K-12 Enrollment averaged 64 annually, after a down year in 2020, enrollment had a recovery for 2021-22 reaching nearly 80 students

- Vinal Tech HS historically accounts for 55% of this enrollment, with anywhere from 13-16 different schools making up the remainder in any given year

- Durham and Middlefield Resident students attending parochial school averaged just under 5 students annually over the last 3-years

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Enrollment Projections

Enrollment Projections Building Blocks

Starting Data

Critical to the overall accuracy of the projections, as each year builds upon the last.

Durham & Middlefield Births

Obtained from CT DPH & Town Clerks

Historic Enrollment Trends

Obtained from RSD 13 and EdSight

Demographic and Housing Data

Used to inform model selection

Unemployment (Town, Region)

Home Sales (1-family, condos)

Housing Developments – Approved & Under Construction

Population & Development Capacity

Projection Assumptions

Several projection models are developed by applying different persistency ratios to building blocks

5-Year Average

3-Year Average

3-Year Weighted

Blended

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Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by the OSCG&R for school construction projects

- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**

- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system

- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year

- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility

- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios

- Changes in programming and grade structure affect persistency ratios of individual schools

- Recent impacts due to the pandemic adds variability to student migration, enrollment trends, housing market conditions, residential mobility and overall economic conditions and labor market.

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Projections Assumptions

These projections are predicated on the following assumptions:

- Pre-K enrollment will average 32 students over the next decade

- Housing, student generation, and future birth assumptions at the districtwide level will prove accurate

- Variable Birth-K (BK) assumptions used in each model due to fluctuating births in recent years and increased percentage of kindergartners not born in town.

- **High projections**: Assume high birth projections (average 107 annually) and avg. student in-migration of 0.85%, which is well above the 10-yr historic average of 0.1%.

- **Medium projections**: Assume medium birth projections (average 103 annually) and avg. student in-migration of 0.3%, which is slightly above the historic average

- **Low projections**: Assume low birth projections (average 94 annually) and avg. student in-migration of -0.37%, which is below the recent historic levels

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Persistency Ratios

Kindergarten through 12th Grade Persistency Ratios by School Year

| Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2007-08	1.040	1.118	1.000	0.989	1.030	1.011	0.960	0.973	1.011	0.836	0.976	1.000	0.933	-0.41%
2008-09	1.192	1.168	1.018	1.013	1.011	1.000	0.978	1.006	1.016	0.803	1.000	1.000	0.970	0.58%
2009-10	0.983	1.128	1.033	1.029	0.994	1.000	0.994	1.006	1.000	0.812	0.965	0.966	0.963	0.76%
2010-11	1.087	1.110	0.964	1.019	1.028	0.974	0.989	1.000	0.994	0.844	1.026	1.036	0.965	-0.42%
2011-12	0.771	1.072	1.000	1.056	0.994	0.995	0.960	0.995	1.006	0.838	0.965	1.013	1.021	0.09%
2012-13	1.206	1.139	1.015	0.977	1.000	1.000	1.005	1.028	1.016	0.828	0.993	0.985	0.994	0.63%
2013-14	0.937	1.098	0.965	1.029	0.984	1.000	0.994	0.989	1.041	0.824	0.986	0.993	1.052	0.10%
2014-15	0.840	1.067	0.993	1.009	0.979	1.008	0.971	1.013	0.983	0.830	0.974	1.007	1.088	-0.78%
2015-16	1.120	1.000	1.011	1.007	1.009	1.036	0.984	0.982	0.969	0.803	1.000	0.974	1.189	-0.21%
2016-17	1.456	1.049	1.038	1.063	1.096	1.035	1.042	1.064	1.012	0.865	1.028	0.984	1.143	4.89%
2017-18	1.385	1.009	0.981	1.037	1.049	1.014	1.000	1.034	1.015	0.800	0.963	1.020	1.152	1.85%
2018-19	1.140	1.100	0.983	0.953	0.956	1.000	0.967	1.000	0.974	0.852	1.038	0.985	1.087	-2.44%
2019-20	1.387	1.000	0.980	0.930	1.010	1.009	0.944	0.986	0.957	0.752	0.983	0.993	1.109	-2.65%
2020-21	1.253	0.990	0.991	0.969	1.028	0.990	0.991	0.960	0.979	0.830	0.991	0.973	1.081	-1.31%
2021-22	1.338	1.053	1.000	1.038	1.043	0.972	0.980	0.935	1.021	0.700	0.978	0.973	1.164	-0.28%

- This year's Birth to K was 1.34, a rebound from 2020-21, and on par with recent historic average of 1.30.

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Districtwide Projections

- Both High and Medium Models are in agreement, showing enrollment stability then slow to modest growth, whereas the low model is projecting a decline till mid-point, then flat enrollment.

- Overall projected enrollment ranges from 1,283 to 1,484 PK-12 students by 2032-33; a fairly narrow band between the three models.

- **Recent enrollment analysis, student in-migration, demographics and local housing market align best with Medium Model and represents the most likely direction**

- Under the medium model, PK-12th enrollment is projected to decline slowly and "bottom out" in 2025-26 at 1,307 students, then recover to 1,393 students by 2032-33

- With uncertainty surrounding the longer-term impacts of the pandemic, it is important to keep in mind the range of enrollment projections models
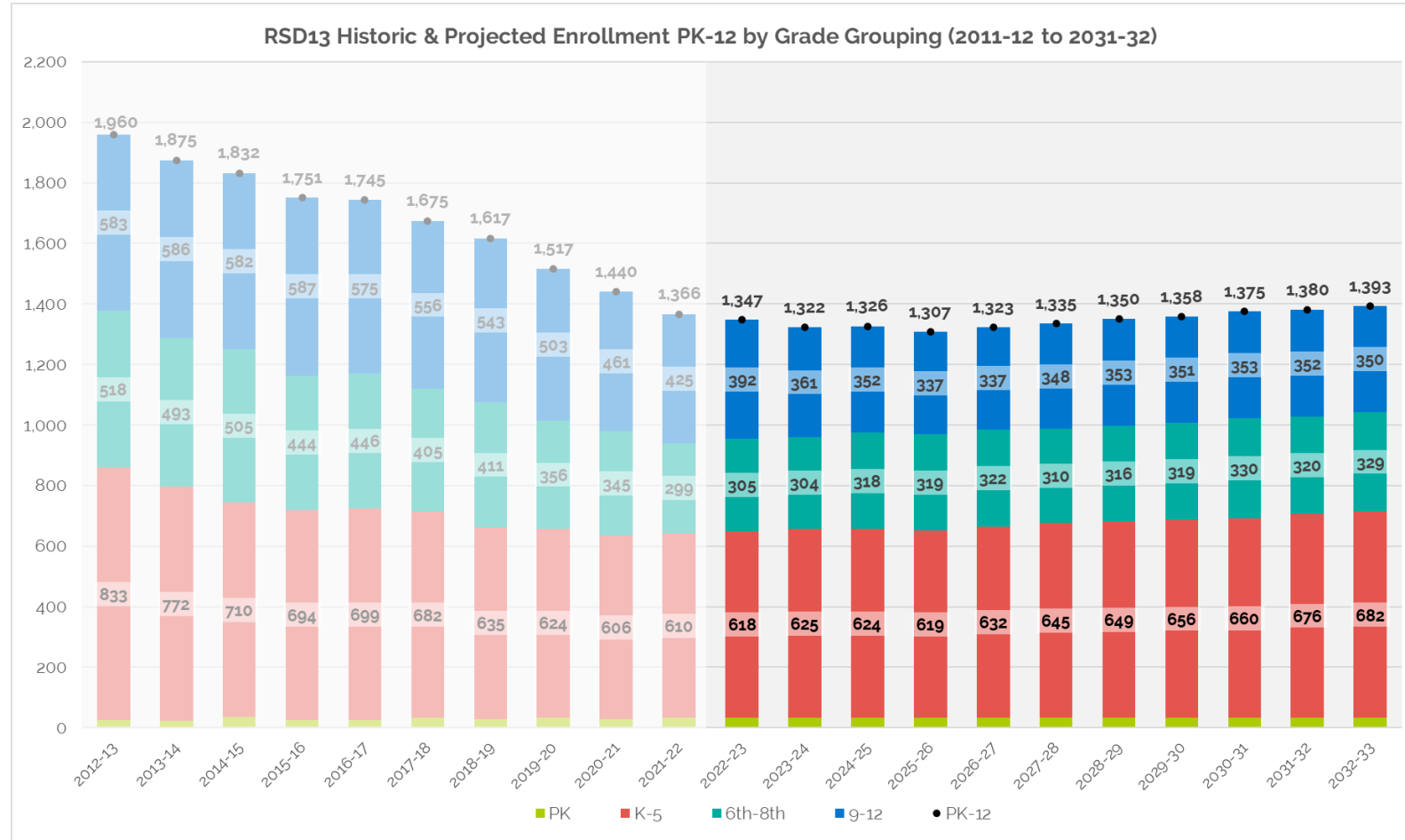
RSD 13 Actual and Projected PK-12 Enrollment: 2012-13 to 2032-33

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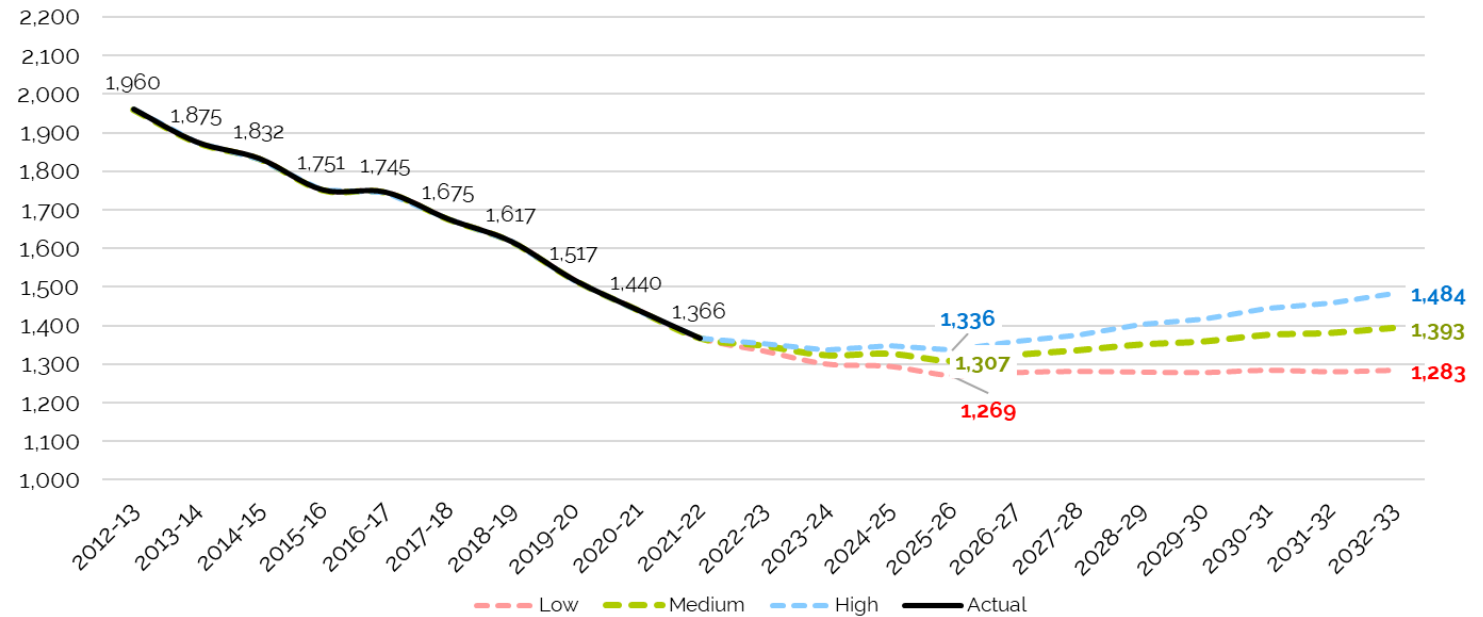
- K-5 enrollment has "bottomed-out" at just over 600 students and is projected to grow modestly to 632 students over the next 5-yrs and 680 students by 2032-33

- 6th-8th enrollment is projected to decline and trough at just over 300 students, then increase very slowly reaching almost 330 by 2032-33

- 9th-12th enrollment is projected to continue to decline until reaching bottom in 2025-26 at 337 students. as smaller cohorts matriculate into HS and replace the larger graduating cohorts. High School enrollment is projected to average 350 students over the next decade

RSD13 Historic & Projected Enrollment PK-12 by Grade Grouping (2011-12 to 2031-32)

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24

Districtwide Projections (Medium Model)

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2021-22	2016	71	95	99	103	109	98	106	99	101	99	98	91	108	128	32	1,366	610	642	299	425
2022-23	2017	81	107	98	99	102	112	100	105	100	100	81	98	90	123	32	1,347	618	650	305	392
2023-24	2018	77	100	110	98	98	105	114	99	106	99	81	81	97	102	32	1,322	625	657	304	361
2024-25	2019	95	107	103	109	97	101	107	113	100	105	81	81	80	110	32	1,326	624	656	318	352
2025-26	2020	74	96	110	102	108	100	103	106	114	99	85	81	80	91	32	1,307	619	651	319	337
2026-27	2021	98	110	99	109	101	111	102	102	107	113	81	85	80	91	32	1,323	632	664	322	337
2027-28	2022	101	108	113	99	108	104	113	101	103	106	92	81	84	91	32	1,335	645	677	310	348
2028-29	2023	99	111	111	112	98	111	106	112	102	102	86	92	80	95	32	1,350	649	681	316	353
2029-30	2024	100	107	114	110	111	101	113	105	113	101	83	86	91	91	32	1,358	656	688	319	351
2030-31	2025	103	111	110	113	109	114	103	112	106	112	82	83	85	103	32	1,375	660	692	330	353
2031-32	2026	105	113	114	109	112	112	116	102	113	105	91	82	82	97	32	1,380	676	708	320	352
2032-33	2027	108	116	116	113	108	115	114	114	103	112	85	91	81	93	32	1,393	682	714	329	350

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Elementary School Projections (Medium)

PK-5 Enrollment Projections, by School

School	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Brewster ES	222	230	232	239	233	239	241	250	248	250	251	257
Lyman ES	190	190	184	184	182	187	187	191	191	196	198	200
Memorial	230	230	241	233	236	238	249	240	249	246	259	257
Total	642	650	657	656	651	664	677	681	688	692	708	714

- Over the next five-years, relatively flat enrollment is projected at Lyman, Brewster is projected to increase modestly at 17 students, and Memorial is projected to increase by less 10 students

- For 2032-33, Lyman is projected to increase by 10 students (+5.2%), Brewster is projected to increase by 35 students (+15.8%), and Memorial increases by 27 students (+11.7%)

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Regional School District 13 (RSD 13)

Projection Takeaways

- All three projection models yield similar trajectories and project enrollment to bottom out in next 5 years

- Overall projected enrollment ranges from 1,283 to 1,484 PK-12 students by 2032-33; a narrow band between the three models

- Both the Medium and High Models project similar 10-year trajectories with a spread of less than 100 PK-12 students by 2031-32

- Based on SLAM's analysis, the **Medium Projection Model reflects the most likely trajectory for future enrollment**

- Elementary school enrollment (PK-5) is projected to have the greatest growth over the next decade at 72 students

- Middle school and high school enrollment are both projected to decline and stabilize averaging 317 and 353 students, respectively over the next decade

Regional School District 13 (RSD 13)

Appendix A
Districtwide Low, Medium & High Projections

Appendix: Districtwide Projections Low

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2021-22	2016	71	95	99	103	109	98	106	99	101	99	98	91	108	128	32	1,366	610	642	299	425
2022-23	2017	81	103	97	98	101	111	99	104	99	100	80	97	90	122	32	1,333	609	641	303	389
2023-24	2018	77	98	105	96	96	103	112	97	105	98	81	80	95	101	32	1,299	610	642	300	357
2024-25	2019	95	104	100	104	94	98	104	110	97	104	79	81	79	107	32	1,293	604	636	311	346
2025-26	2020	74	94	106	99	102	96	99	102	111	96	84	79	80	89	32	1,269	596	628	309	332
2026-27	2021	98	108	96	105	97	104	97	97	103	109	78	83	78	90	32	1,277	607	639	309	329
2027-28	2022	101	106	110	95	103	99	105	95	97	102	88	78	82	88	32	1,280	618	650	294	336
2028-29	2023	89	99	108	109	93	105	100	103	95	96	82	87	77	92	32	1,278	614	646	294	338
2029-30	2024	90	100	101	107	107	95	106	98	104	94	78	82	86	87	32	1,277	616	648	296	333
2030-31	2025	93	102	102	100	105	109	96	104	98	103	76	78	81	97	32	1,283	614	646	305	332
2031-32	2026	95	104	104	101	98	107	110	94	105	97	83	76	77	91	32	1,279	624	656	296	327
2032-33	2027	97	106	106	103	99	100	108	108	94	104	78	83	75	87	32	1,283	622	654	306	323

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Regional School District 13 (RSD 13)

Appendix: Districtwide Projections Medium

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2021-22	2016	71	95	99	103	109	98	106	99	101	99	98	91	108	128	32	1,366	610	642	299	425
2022-23	2017	81	107	98	99	102	112	100	105	100	100	81	98	90	123	32	1,347	618	650	305	392
2023-24	2018	77	100	110	98	98	105	114	99	106	99	81	81	97	102	32	1,322	625	657	304	361
2024-25	2019	95	107	103	109	97	101	107	113	100	105	81	81	80	110	32	1,326	624	656	318	352
2025-26	2020	74	96	110	102	108	100	103	106	114	99	85	81	80	91	32	1,307	619	651	319	337
2026-27	2021	98	110	99	109	101	111	102	102	107	113	81	85	80	91	32	1,323	632	664	322	337
2027-28	2022	101	108	113	99	108	104	113	101	103	106	92	81	84	91	32	1,335	645	677	310	348
2028-29	2023	99	111	111	112	98	111	106	112	102	102	86	92	80	95	32	1,350	649	681	316	353
2029-30	2024	100	107	114	110	111	101	113	105	113	101	83	86	91	91	32	1,358	656	688	319	351
2030-31	2025	103	111	110	113	109	114	103	112	106	112	82	83	85	103	32	1,375	660	692	330	353
2031-32	2026	105	113	114	109	112	112	116	102	113	105	91	82	82	97	32	1,380	676	708	320	352
2032-33	2027	108	116	116	113	108	115	114	114	103	112	85	91	81	93	32	1,393	682	714	329	350

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Regional School District 13 (RSD 13)

Appendix: Districtwide Projections High

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-5	PK-5	6-8	9-12
2021-22	2016	71	95	99	103	109	98	106	99	101	99	98	91	108	128	32	1,366	610	642	299	425
2022-23	2017	81	107	98	99	102	113	100	105	101	101	81	99	91	123	32	1,352	619	651	307	394
2023-24	2018	77	101	111	98	99	105	116	99	107	101	83	82	99	104	32	1,337	630	662	307	368
2024-25	2019	95	108	105	111	98	102	108	115	101	107	83	84	82	113	32	1,349	632	664	323	362
2025-26	2020	74	97	112	105	110	101	104	107	117	101	88	84	84	94	32	1,336	629	661	325	350
2026-27	2021	98	112	100	112	104	114	103	103	109	117	83	89	84	96	32	1,358	645	677	329	352
2027-28	2022	101	110	116	100	111	107	117	102	105	109	96	84	89	96	32	1,374	661	693	316	365
2028-29	2023	104	118	114	116	100	115	110	116	104	105	89	97	84	102	32	1,402	673	705	325	372
2029-30	2024	105	114	122	114	115	103	118	109	118	104	86	90	97	96	32	1,418	686	718	331	369
2030-31	2025	108	117	118	122	113	119	105	117	111	118	85	87	90	111	32	1,445	694	726	346	373
2031-32	2026	111	121	121	118	121	117	122	104	119	111	97	86	87	103	32	1,459	720	752	334	373
2032-33	2027	114	124	125	121	117	125	120	121	106	119	91	98	86	99	32	1,484	732	764	346	374

Regional School District 13 (RSD 13)

Appendix B
Individual School Projections by School and Grade (Medium)

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Regional School District 13 (RSD 13)

Elementary By School & Grade (Medium)

RSD 13
Elementary School Enrollment Projections 2022-23

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	70	64	64	0	0	0	32	**230**
Lyman ES	37	34	35	40	44	0		**190**
Memorial	0	0	0	62	68	100		**230**
TOTAL	**107**	**98**	**99**	**102**	**112**	**100**	**32**	**650**

RSD 13
Elementary School Enrollment Projections 2023-24

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	66	72	62	0	0	0	32	**232**
Lyman ES	34	38	36	36	40	0		**184**
Memorial	0	0	0	62	65	114		**241**
TOTAL	**100**	**110**	**98**	**98**	**105**	**114**	**32**	**657**

RSD 13
Elementary School Enrollment Projections 2024-25

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	70	67	70	0	0	0	32	**239**
Lyman ES	37	36	39	36	36	0		**184**
Memorial	0	0	0	61	65	107		**233**
TOTAL	**107**	**103**	**109**	**97**	**101**	**107**	**32**	**656**

RSD 13
Elementary School Enrollment Projections 2025-26

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	63	72	66	0	0	0	32	**233**
Lyman ES	33	38	36	39	36	0		**182**
Memorial	0	0	0	69	64	103		**236**
TOTAL	**96**	**110**	**102**	**108**	**100**	**103**	**32**	**651**

RSD 13
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	72	65	70	0	0	0	32	**239**
Lyman ES	38	34	39	37	39	0		**187**
Memorial	0	0	0	64	72	102		**238**
TOTAL	**110**	**99**	**109**	**101**	**111**	**102**	**32**	**664**

RSD 13
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	71	74	64	0	0	0	32	**241**
Lyman ES	37	39	35	39	37	0		**187**
Memorial	0	0	0	69	67	113		**249**
TOTAL	**108**	**113**	**99**	**108**	**104**	**113**	**32**	**677**

RSD 13
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	73	73	72	0	0	0	32	**250**
Lyman ES	38	38	40	36	39	0		**191**
Memorial	0	0	0	62	72	106		**240**
TOTAL	**111**	**111**	**112**	**98**	**111**	**106**	**32**	**681**

RSD 13
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	5	PK	PK-5 Total
Brewster ES	70	75	71	0	0	0	32	**248**
Lyman ES	37	39	39	40	36	0		**191**
	0	0	0	71	65	113		**249**
TOTAL	**107**	**114**	**110**	**111**	**101**	**113**	**32**	**688**

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Regional School District 13 (RSD 13)

Elementary By School & Grade (Medium)

RSD 13 Elementary School Enrollment Projections 2030-31								
School	**K**	**1**	**2**	**3**	**4**	**5**	**PK**	**PK-5 Total**
Brewster ES	73	72	73	0	0	0	32	**250**
Lyman ES	38	38	40	40	40	0		**196**
Memorial	0	0	0	69	74	103		**246**
TOTAL	**111**	**110**	**113**	**109**	**114**	**103**	**32**	**692**

RSD 13 Elementary School Enrollment Projections 2031-32								
School	**K**	**1**	**2**	**3**	**4**	**5**	**PK**	**PK-5 Total**
Brewster ES	74	75	70	0	0	0	32	**251**
Lyman ES	39	39	39	41	40	0		**198**
Memorial	0	0	0	71	72	116		**259**
TOTAL	**113**	**114**	**109**	**112**	**112**	**116**	**32**	**708**

RSD 13 Elementary School Enrollment Projections 2032-33								
School	**K**	**1**	**2**	**3**	**4**	**5**	**PK**	**PK-5 Total**
Brewster ES	76	76	73	0	0	0	32	**257**
Lyman ES	40	40	40	39	41	0		**200**
Memorial	0	0	0	69	74	114		**257**
TOTAL	**116**	**116**	**113**	**108**	**115**	**114**	**32**	**714**

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Regional School District 13 (RSD 13)